



# Budget 2019

## What is the budget spent on?

### EDUCATION AND FAMILIES

Responsible for the delivery of the education experience to over 200 primary and secondary schools, early years and childcare, as well as children and justice services and child protection, to support all children and young people to realise their full potential.

### ENTERPRISE AND COMMUNITIES

The service is responsible for all roads maintenance and infrastructure, environment, waste services, trading standards and environmental health, open spaces and transport. It also includes physical regeneration, property and land management, community empowerment and investment, housing management, house building programme and planning. Employability, enterprise and business development also improves economic opportunities and outcomes.

### HEALTH AND SOCIAL CARE JOINT INTEGRATION BOARD

North Lanarkshire's integrated body is responsible for adult social work services that aim to help people stay in their homes and communities longer as well as adult protection, community and hospital-based health services which aim to improve health, wellbeing and care within communities.

### CHIEF EXECUTIVES

The service includes all joint boards, people and organisational development, legal services including licensing, committee and member services, digital and ICT services, communications, audit and risk, together with the council's strategic plan and performance management, budget and financial management.

